

**MINUTES**  
**BUDGET WORKSHOP MEETING**  
of the  
**WEST VALLEY WATER DISTRICT**  
June 2, 2018

<b>Attendee Name</b>	<b>Present</b>	<b>Absent</b>	<b>Late</b>
Clifford Young	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gregory Young	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Donald Olinger	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kyle Crowther	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Michael Taylor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Robert Christman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Greg Gage	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Crystal L. Escalera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Patricia Romero	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Deborah Martinez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joanne Chan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Linda Jadeski	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jon Stephenson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Naisha Davis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lauren Albrecht	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ricardo Pacheco	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**OPENING CEREMONIES**

Pledge of Allegiance

Opening Prayer

Call to Order

Roll Call of Board Members – Director Dr. Michael Taylor notified the Board previous to the meeting that he would not be able to attend due to a schedule conflict.

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**ADOPT AGENDA**

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>AYES:</b>	Clifford Young, Gregory Young, Donald Olinger, Kyle Crowther
<b>ABSENT:</b>	Michael Taylor

WVWD

Minutes: 6/2/18

## **PUBLIC PARTICIPATION**

There was no Public Participation

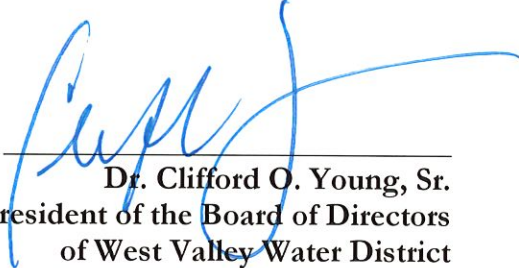
## **DISCUSSION ITEMS**

### **1. FISCAL YEAR 2018-19 BUDGET REVIEW**

Naisha Davis, Chief Financial Officer, presented a power point of the 2018-2019 Fiscal Year Budget to the attendees. The presentation began with an overview of the financial status of the District from the previous year and was compared to the projected financial status for the next fiscal year. A summary of each department was then given and the presentation concluded with the Capital Improvement Plan for the next fiscal year. Ms. Davis' paused at the conclusion of each section to allow the attendees to ask questions and discuss the information presented. After the presentation was given and all questions were answered, the Board felt confident to place the Budget on the June 21, 2018 Board Meeting for approval and adoption.

## **ADJOURN**

The meeting adjourned at 11:45 AM.



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**Dr. Clifford O. Young, Sr.**  
**President of the Board of Directors**  
**of West Valley Water District**

**ATTEST:**



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**Crystal L. Escalera, Board Secretary**